

Budget Summary Report for GODLEY ISD

	2019-2020 Actual Budget		2020-2021 Proposed Budget	
	Aggregate Expenditures	Per Pupil Expenditures	Aggregate Expenditures	Per Pupil Expenditures
Instruction	\$13,360,303	\$5,850	\$14,372,162	\$6,013
Instructional Support	\$3,772,966	\$1,652	\$3,814,140	\$1,596
41 Central Administration	\$1,209,727	\$530	\$1,327,741	\$556
District Operations	\$5,897,316	\$2,582	\$6,096,231	\$2,551
71 Debt Service	\$4,493,821	\$1,968	\$5,071,799	\$2,122
Other Functions 81, 93, 99(Including Construction)	\$1,269,800	\$556	\$1,277,528	\$535
Total Expenditures	\$30,003,933	\$13,137	\$31,959,601	\$13,372